

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

6/4/15  
Parks and Recreation  
Special Revenue

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2014-2015 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to accept and appropriate \$37,031 in grant funds from the Texas Parks and Wildlife Department that are to be used for the Growing Outdoor Leaders program.

**CURRENT YEAR IMPACT:**

	2014-15 Approved	This Action	2014-15 Amended
Special Revenue Fund Growing Outdoor Leaders Grant Period: 06/2015-05/2016	0	37,031	37,031
Total	0	37,031	37,031
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Total Revenue	37,031	0	0	0	0
Total Expenditures	37,031	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** This amendment will provide grant funding for mass of young adults and teens with outdoor skills and leadership. This action accepts and appropriates \$37,031 for these purposes. A City match is not required. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Parks and Recreation Department's need for continuing funding will be evaluated and may be denied.